

KENTMERE PARISH MEETING

BUDGET FOR 2012/13

FOR DISCUSSION AT PARISH MEETING ON 7 NOVEMBER 2011

The table below sets out the estimated costs for expenditure that will be incurred incurred by Kentmere Parish Meeting during the financial year 2012/13.

Allowance for clearing snow	500
Contribution to graveyard – second year	1000
Contribution to First Responders	50
Audit fee for 2011 to 2013	150
Note: fee arises as total expenditure has increased compared to previous years.	
Meeting expenses - hire of hall	<u>200</u>
Total budget for 2012/13	<u><u>1900</u></u>