

KENTMERE PARISH MEETING

BUDGET FOR 2014/15

FOR DISCUSSION AT PARISH MEETING ON 11 NOVEMBER 2013

	2014/15 Budget £	2013/14 Budget £	2012/13 Actual £
Allowance for clearing snow	600	610	660
Contribution to graveyard	250	250	1,000
Other parish maintenance costs for example road verges and signs	500	500	-
Contribution to First Responders	50	50	100
Website	40	40	78
Copying Parish Minutes	10	-	6
Subscriptions	50	50	44
Audit fee for 2013/14	100	100	60
Meeting expenses - hire of hall	300	300	250
Total budget for 2014/15.	<u>1,900</u>	<u>1,900</u>	<u>2,198</u>

Notes

Our current bank balance is £4778.33. 4,778.33

Cheques to be approved at the Parish Meeting

Snow clearance for 2012 including balance of £55.25 brought forward.	955.25	
Contribution to First Responders 2013/14	50.00	
Meeting expenses - hire of hall 2013/14	<u>300.00</u>	
		<u>1,305.25</u>
		3,473.08
Balance held for Local Area Partnership and SLDC for Roadsigns		<u>3,025.00</u>
Balance to meet costs for the balance of 2013/14 including winter snow clearance.		<u>448.08</u>