

KENTMERE PARISH MEETING**BUDGET FOR 2015/16****FOR DISCUSSION AT PARISH MEETING ON 18 NOVEMBER 2014**

	2015/16 Budget	2014/15 Budget	2013/14 Budget	2013/14 Actual
	£	£	£	£
The table below sets out the estimated costs for expenditure that will be incurred incurred by Kentmere Parish Meeting during the financial year 2014/15				
Clearing snow	635	600	610	985
Contribution to graveyard	260	250	250	250
Other parish maintenance costs for example road verges and signs	500	500	500	-
Contribution to First Responders	55	50	50	50
Website	50	40	40	-
Copying Parish Minutes	0	10	-	-
Subscriptions	50	50	50	43
Audit fee	0	100	100	36
Meeting expenses - hire of hall	350	300	300	300
Total budget for 2015/16.	1,900	1,900	1,900	1,664

Note the coffee morning contributed £349 towards the snow clearance in 2013/14.