

## FOR DISCUSSION AT PARISH MEETING ON 11 NOVEMBER 2019

## Notes

**It is proposed to raise a precept of £500**

A siting of a notice board for the parish has been agreed with the Institute and will be in place shortly.

In order that notice if meetings etc is easily seen by everyone it would be useful to position a second noticeboard nearer the parish boundary.

This would require discussions with the owners of possible sites and obtaining any other necessary approvals. The cost for a suitable is quoted at £396.

The S137 allowance will cover the snow and grass cutting costs but nothing additional

The cost for snow clearance, if any, in 2019/20 will be met from S137 first and any balance from the free funds.

Coffee mornings contribute approximately £300 per annum.

Costs of projection in excess of £250 grant brought forward may be out of S137.

Our 2019 audit fee is confirmed as nil.

I have not included the broadband scheme in the above figures as all the cash held is committed and will be paid out in 2019/20.

Our current bank balance is		15,351.14
Cheques to be approved at the Parish Meeting	nil	-
		<u>15,351.14</u>
Balance available for Parish expenditure		<u>15,351.14</u>
Funds subject to statutory restriction S137		
Noticeboard fund	90.00	
General S137 fund	<u>3,679.47</u>	3,769.47
Other funds		
Projector fund	250.00	
Rainfall monitoring fund	1,000.00	
Noticeboard fund	-	
Broadband fund	7,999.98	
Unrestricted funds for parish purposes	<u>2,331.69</u>	<u>11,581.67</u>
		<u>15,351.14</u>
Future commitments		
Snow clearance	NYA	
Minor works to the roads and verges etc	NYA	

The accumulated balance is due to the success of our coffee mornings, two years with no calls on the snow clearance fund, and a low level of calls on the fund for parish maintenance.