

**KENTMERE PARISH MEETING**

**BUDGET FOR 2020/21**

20191111-7.1

**FOR DISCUSSION AT PARISH MEETING ON 11 NOVEMBER 2019**

	<b>2020/21 Budget S137</b>	<b>2020/21 Budget Non-S137</b>	<b>2020/21 Budget Total</b>	<b>2019/20 Budget S137</b>	<b>2019/20 Budget Non-S137</b>	<b>2019/20 Actual to date</b>	<b>2018/19 Actual</b>
	<b>£</b>			<b>£</b>		<b>£</b>	<b>£</b>
The table below sets out the estimated costs for expenditure that will be incurred by Kentmere Parish Meeting							
Clearing snow	<b>500</b>		<b>500</b>	-		-	450
Contribution to graveyard - annual	<b>435</b>		<b>435</b>	<b>420</b>		<b>420</b>	410
Contribution to graveyard - cost for restoration of tombstones etc	<b>700</b>		<b>700</b>				
Other parish maintenance costs for example road verges and signs							
Grass cutting	<b>50</b>		<b>50</b>	<b>50</b>		-	18
Parish notice boards	-		-	<b>480</b>	<b>100</b>	<b>490</b>	-
Projector etc	<b>TBA</b>	<b>250</b>	<b>250</b>				
Website	<b>100</b>		<b>100</b>	<b>100</b>		-	96
Subscriptions	<b>50</b>		<b>50</b>	<b>50</b>		<b>38</b>	33
Audit fee	-		-	-		-	-
Meeting expenses - hire of hall	<b>420</b>		<b>420</b>	<b>400</b>		<b>400</b>	360
<b>Total budget for 2019/20.</b>	<b>2,255</b>	<b>250</b>	<b>2,505</b>	<b>1,500</b>		<b>1,348</b>	1,367
<b>Precept proposed/raised</b>	<b>500</b>			<b>1,500</b>			1,000
<b>Deficit funded by:- S137 surplus brought forward</b>	<b>1,755</b>						